

# Growing together with

## Uyemura Group Companies

- **Japan** C.Uyemura & Co., Ltd.  
Sumix Corporation
- **USA** Uyemura International Corporation
- **Taiwan** Taiwan Uyemura Co., Ltd.  
Taiwan Uyemura Technology Co., Ltd.
- **China** Uyemura-Solar (Shenzhen) Co., Ltd.  
Uyemura (Shanghai) Co., Ltd.
- **Hong Kong** Uyemura-Solar Co., Ltd.
- **Korea** Uyemura Korea Co., Ltd.
- **Singapore** Uyemura International (Singapore) Pte., Ltd.
- **Malaysia** Uyemura (Malaysia) Sdn. Bhd.
- **Thailand** Sum Hitechs Co., Ltd.

Dec. 1. 2011



Thank you for your continued support of Uyemura.

I would like to make a few comments before discussing Uyemura's first-half results (April 1, 2011 - September 30, 2011) for the 84th fiscal term.

In the first half of the fiscal year, the entire Japanese economy, and disaster areas in particular, were heavily impacted by the enormous damage caused by the Great East Japan Earthquake, as well as delays in reconstruction and power shortages due to the nuclear accident. The economic environment has worsened due to rising fears of a shortfall in corporate earnings, particularly among exporters, due to the yen's record high appreciation caused by the European fiscal crisis and worries that the yen will remain elevated for a long time, as well as continued weakness in share prices, the labor market, personal consumption, and capital investment. The global economy has increasingly destabilized and the outlook remains uncertain due to the deepening European debt crisis, delays in the US economic recovery, and concerns of a slowdown in emerging market economies.

Against this backdrop, our sales and profits declined year-over-year in the first half. In the electronics market, demand expanded for smartphones and tablet terminals, but weakened for PCs, LCD TVs, and other digital home electronics.

In response, we will aim for continued growth in the 21st century. We will utilize the collective strength of our group in order to promote a system that will enable us to take immediate proactive measures in response to business globalization, and we will improve our competitive position by emphasizing innovation at the factory level.

We ask for your continued support. Thank you.

December 1, 2011

Hiroya Uyemura,  
President of C. Uyemura & Co., Ltd.

## Management Policies

Talented workers, technological prowess, a distinct business model, and collective group strengths are necessary for us to maintain growth in the 21st century.

1. Ensure thorough compliance
2. Ensure thorough safety and eco-friendliness
3. Better research and development environment to accelerate its progress
4. Initiatives over the next ten and twenty years

Better training to help workers develop skills and know-how

(Establish a new Central Research & Development Center)

Steps towards new markets and new technology fields

Create a new business model

5. Establish a total solutions business model
6. Increase synergies among group companies and divisions
7. Explore and examine new overseas manufacturing and sales bases with an eye to the future
8. Ensure a quick response to changes in business environment

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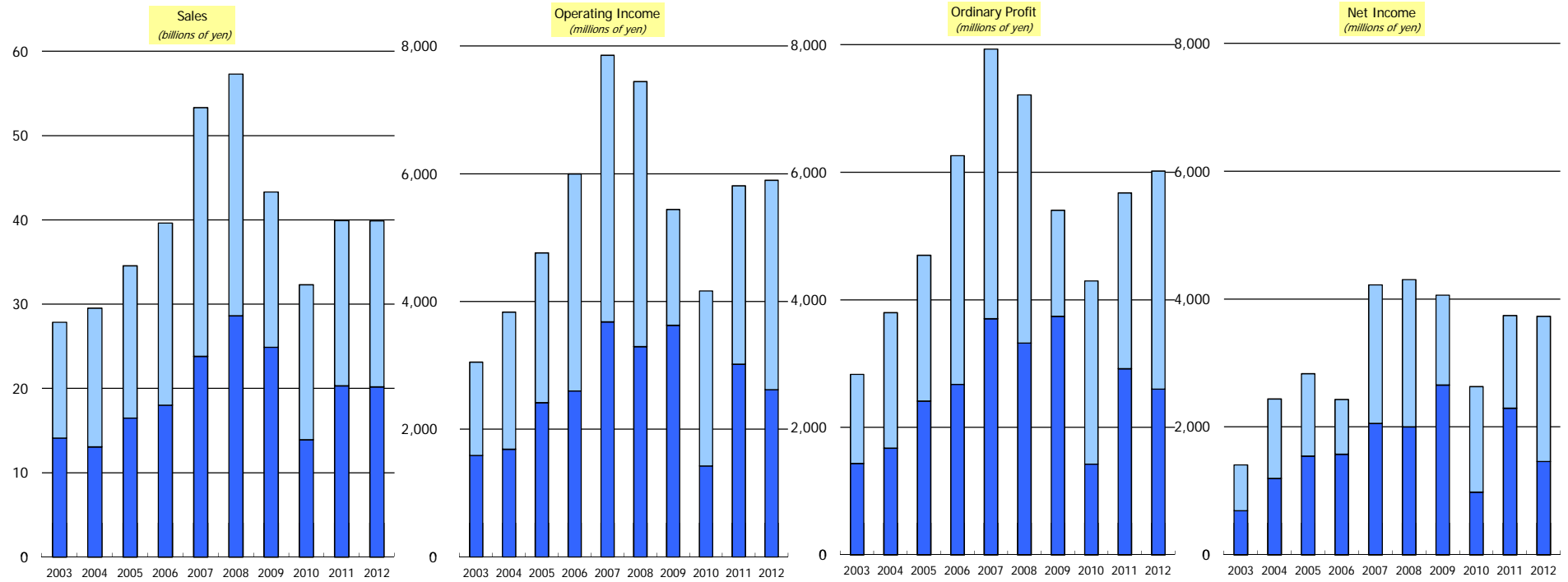
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## Outline of Group Companies

<i>Company name</i>	<i>Location</i>	<i>Employees</i>	<i>Business</i>
C.Uyemura & Co., Ltd. (CUC)	Japan	265	Surface finishing materials business (manufacture and marketing of plating chemicals, procurement and marketing of industrial chemicals and non-ferrous metals); surface finishing machinery business (manufacture and marketing of surface finishing machinery, procurement and marketing of surface finishing machinery) <b>Central Research &amp; Development Center (Osaka): Center of technology development</b>
Sumix Corporation (SMX)	Japan	15	Plating job shop (PWBs and autoparts)
Uyemura International (Singapore) Pte., Ltd. (UIS)	Singapore	11	Procurement and marketing of plating chemicals, industrial chemicals, and surface finishing machinery
Uyemura (Malaysia) Sdn. Bhd. (UMM)	Malaysia	30	Manufacture and marketing of plating chemicals
Uyemura International Corporation (UIC)	US	30	Manufacture and marketing of plating chemicals; procurement and marketing of plating chemicals, industrial chemicals, and surface finishing machinery <b>Point of contact (technical center) with global IT companies</b> <b>Shifting focus from HD business to PWBs and electronic parts business</b>
Taiwan Uyemura Co., Ltd. (TUC) Taiwan Uyemura Technology Co., Ltd. (TUT)	Taiwan	TUC 108 TUT 149	Manufacture and marketing of plating chemicals and sewage treatment facilities; plating chemicals and surface finishing machinery; procurement and marketing of plating chemicals, surface finishing machinery, and industrial chemicals <b>Growth of PWBs and electronic parts</b>
Uyemura-Solar Co., Ltd. (USL) Uyemura-Solar (Shenzhen) Co., Ltd. (USS)	Hong Kong Shenzhen, China	HK 23 China 250	Manufacture and marketing of plating chemicals and surface finishing machinery; procurement and marketing of plating chemicals, surface finishing machinery, and industrial chemicals <b>Manufacturing base for general surface finishing machinery (various prices)</b>
Uyemura (Shanghai) Co., Ltd. (USC)	Shanghai, China	50	Import and marketing of plating chemicals <b>Supplies Japanese and Taiwanese companies</b>
Sum Hitechs Co., Ltd. (SUM)	Thailand	293	Plastic formation, plating, and coating of parts for autos and home appliances
Uyemura Korea Co., Ltd. (UKC)	Korea	18	Manufacture and marketing of plating chemicals <b>Supports Korea's cutting-edge firms</b>

As of Sep. 30, 2011

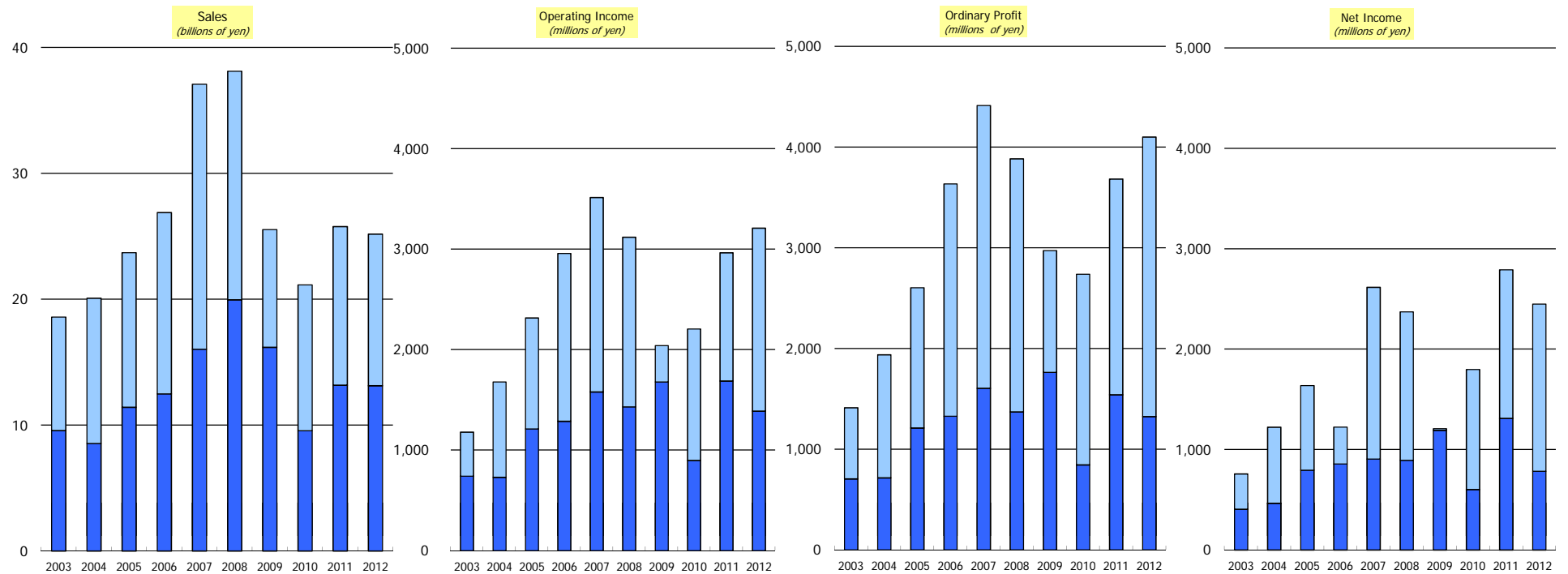
## Consolidated Business Results and Forecast



	[millions of yen]									
Fiscal years ended March 31	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>■ Interim</b>										
Sales	14,124	13,076	16,500	18,031	23,810	28,628	24,887	13,915	20,324	20,190
Operating Income	1,591	1,689	2,417	2,601	3,684	3,297	3,630	1,426	3,019	2,620
Ordinary Profit	1,434	1,675	2,412	2,676	3,705	3,323	3,744	1,426	2,922	2,601
Net Income	690	1,194	1,544	1,572	2,054	2,000	2,655	980	2,293	1,459
<b>■ The whole fiscal year</b>										
Sales	27,866	29,527	34,565	39,627	53,314	57,304	43,329	32,306	39,930	39,880
Operating Income	3,050	3,835	4,763	5,997	7,856	7,446	5,443	4,167	5,814	5,900
Ordinary Profit	2,833	3,800	4,701	6,263	7,934	7,217	5,404	4,298	5,677	6,020
Net Income	1,405	2,437	2,832	2,429	4,222	4,305	4,062	2,631	3,742	3,730

\*Each item in the column of the whole fiscal year of 2012 represents a sum of first-half results and second-half forecast.

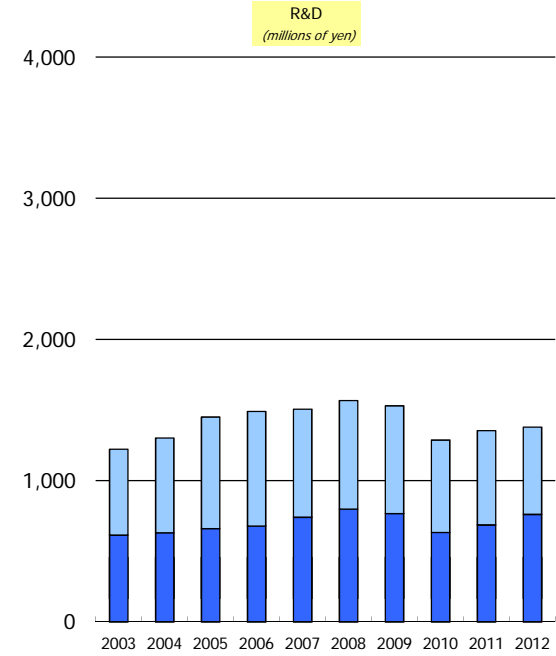
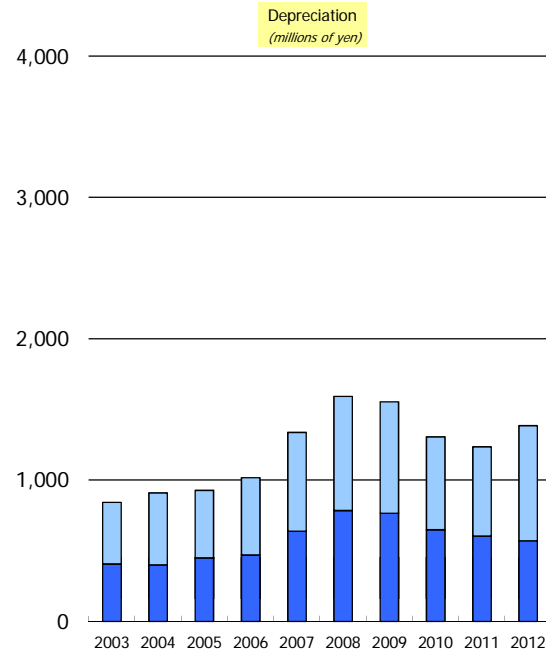
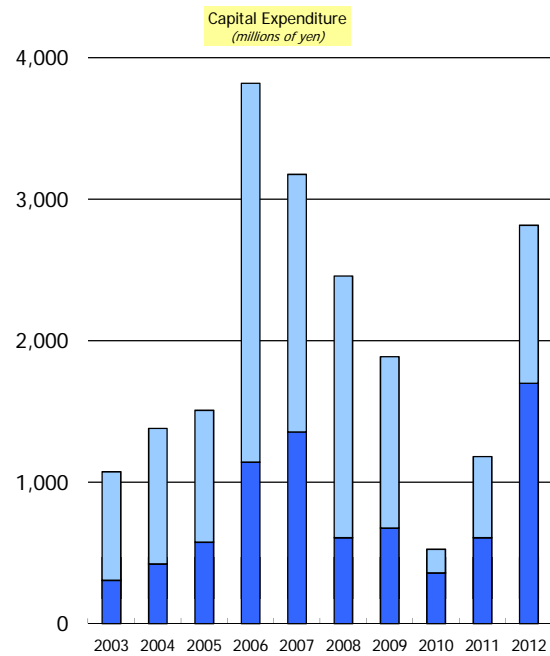
## Non-consolidated Business Results and Forecast



Fiscal years ended March 31	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>Interim</b>										
Sales	9,573	8,545	11,422	12,487	16,030	19,961	16,192	9,555	13,180	13,131
Operating Income	740	729	1,211	1,287	1,579	1,431	1,679	897	1,689	1,389
Ordinary Profit	706	716	1,210	1,328	1,605	1,371	1,763	845	1,541	1,324
Net Income	407	465	795	857	906	893	1,192	603	1,311	784
<b>The whole fiscal year</b>										
Sales	18,587	20,079	23,697	26,885	37,079	38,112	25,537	21,148	25,770	25,170
Operating Income	1,180	1,678	2,317	2,957	3,515	3,120	2,041	2,206	2,964	3,210
Ordinary Profit	1,411	1,938	2,604	3,635	4,413	3,883	2,973	2,737	3,683	4,100
Net Income	757	1,222	1,638	1,224	2,616	2,371	1,209	1,799	2,791	2,450

\*Each item in the column of the whole fiscal year of 2012 represents a sum of first-half results and second-half forecast.

**Consolidated Capital Expenditure, Depreciation and R&D**

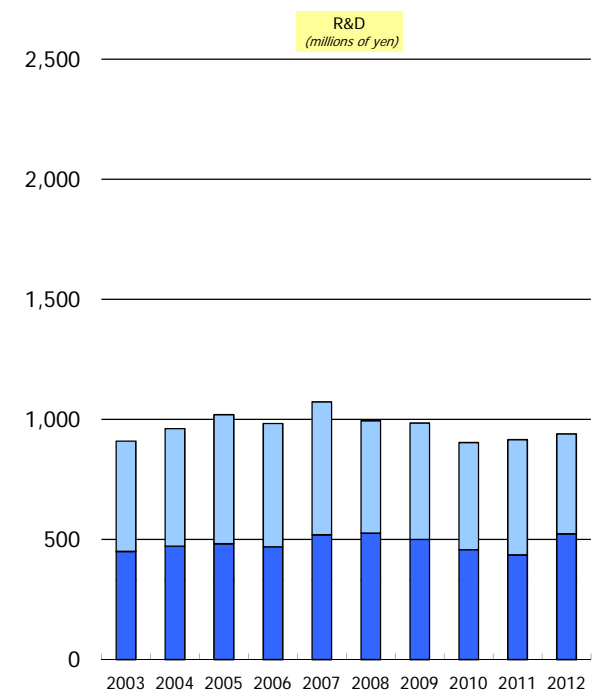
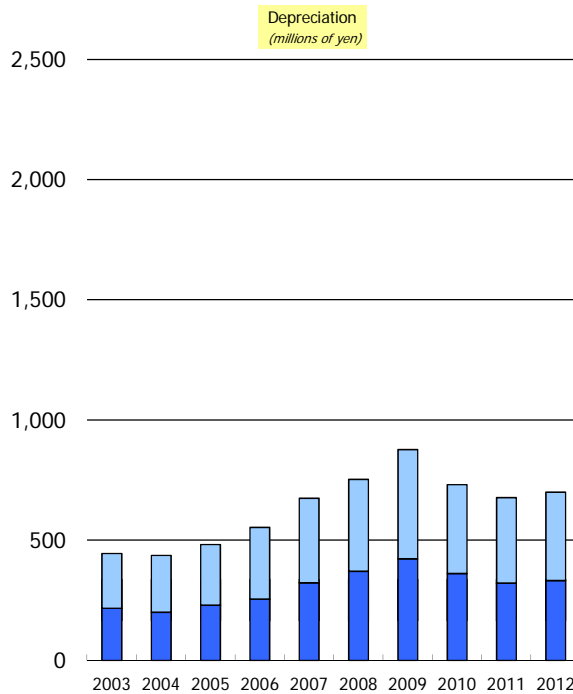
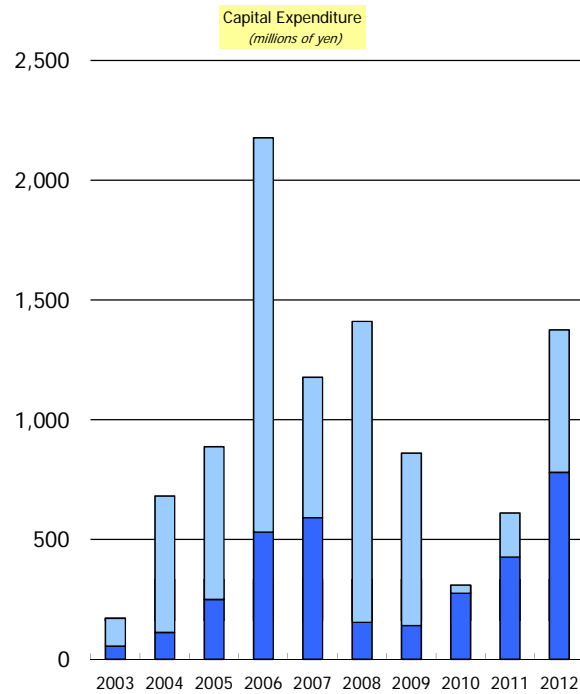


Fiscal years ended March 31	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>■ Interim</b>										
Capital Expenditure	306	422	576	1,142	1,356	607	676	359	608	1,699
Depreciation	407	400	450	470	639	784	766	649	604	571
R&D	616	632	662	679	742	800	768	635	688	763
<b>■ The whole fiscal year</b>										
Capital Expenditure	1,074	1,381	1,509	3,820	3,177	2,457	1,887	526	1,181	2,817
Depreciation	843	910	928	1,017	1,338	1,593	1,555	1,307	1,235	1,385
R&D	1,224	1,303	1,451	1,491	1,507	1,568	1,531	1,289	1,355	1,380

\*Each item in the column of the whole fiscal year of 2012 represents a sum of first-half results and second-half forecast.



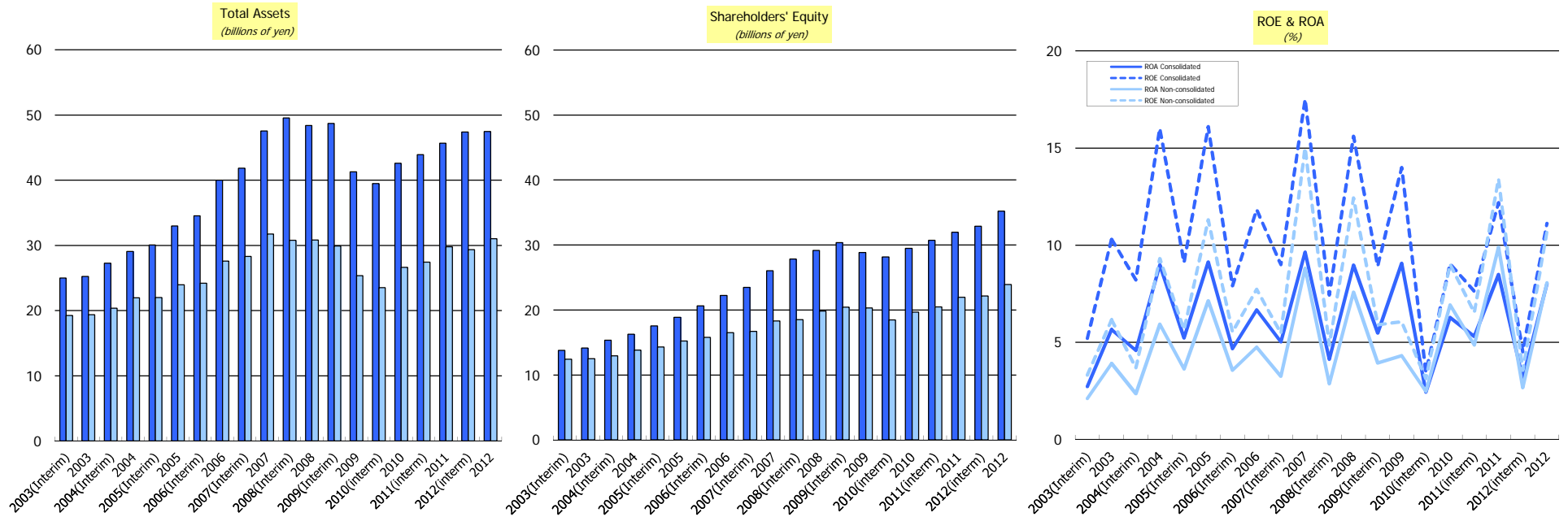
**Non-consolidated Capital Expenditure, Depreciation and R&D**



Fiscal years ended March 31	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>■ Interim</b>										
Capital Expenditure	55	112	250	531	592	154	141	276	427	781
Depreciation	217	200	230	255	323	371	423	361	322	332
R&D	451	473	483	470	520	527	501	458	436	524
<b>■ The whole fiscal year</b>										
Capital Expenditure	171	682	887	2,178	1,178	1,411	861	309	611	1,376
Depreciation	445	437	482	553	675	753	877	731	677	700
R&D	910	962	1,020	983	1,073	995	985	904	916	940

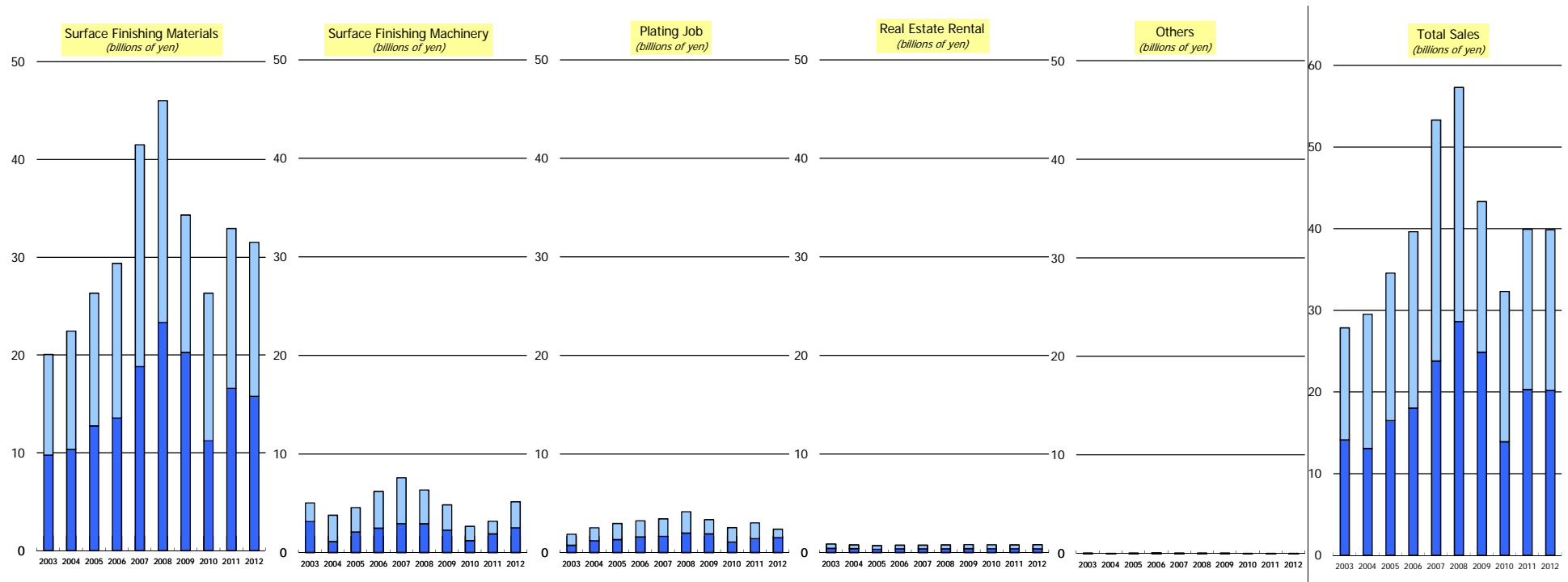
\*Each item in the column of the whole fiscal year of 2012 represents a sum of first-half results and second-half forecast.

## Financial Data



Fiscal years ended March 31	2003(Interim)	2003	2004(Interim)	2004	2005(Interim)	2005	2006(Interim)	2006	2007(Interim)	2007	2008(Interim)	2008	2009(Interim)	2009	2010(Interim)	2010	2011(Interim)	2011	2012(Interim)	2012
[millions of yen]																				
<b>Consolidated</b>																				
Total assets	25,017	25,225	27,288	29,084	30,064	32,965	34,556	40,009	41,829	47,572	49,561	48,387	48,712	41,288	39,486	42,612	43,925	45,662	47,376	47,492
Return on assets (ROA) (%)	-	5.65	4.57	8.98	5.22	9.13	4.66	6.66	5.02	9.64	4.12	8.97	5.47	9.06	2.43	6.27	5.30	8.48	3.14	8.01
Shareholders' equity	13,779	14,134	15,370	16,291	17,555	18,891	20,635	22,230	23,481	26,037	27,846	29,162	30,356	28,829	28,149	29,475	30,723	31,977	32,888	35,192
Return on equity (ROE) (%)	-	10.30	8.20	16.00	9.10	16.10	7.90	11.82	8.99	17.50	7.43	15.60	8.92	14.00	3.44	9.03	7.62	12.18	4.50	11.11
<b>Non-consolidated</b>																				
Total assets	19,256	19,354	20,387	21,978	22,015	23,968	24,196	27,612	28,306	31,751	30,788	30,809	29,916	25,367	23,536	26,639	27,431	29,776	29,361	31,011
Return on assets (ROA) (%)	2.10	3.90	2.35	5.92	3.62	7.13	3.56	4.75	3.24	8.81	2.86	7.58	3.93	4.31	2.47	6.92	4.85	9.90	2.65	8.06
Shareholders' equity	12,416	12,491	12,959	13,844	14,308	15,215	15,793	16,502	16,710	18,318	18,511	19,832	20,444	20,304	18,480	19,693	20,473	21,966	22,148	23,901
Return on equity (ROE) (%)	3.31	6.15	3.67	9.30	5.65	11.30	5.53	7.72	5.46	15.00	4.85	12.43	5.90	6.04	3.13	9.01	6.53	13.40	3.56	10.68

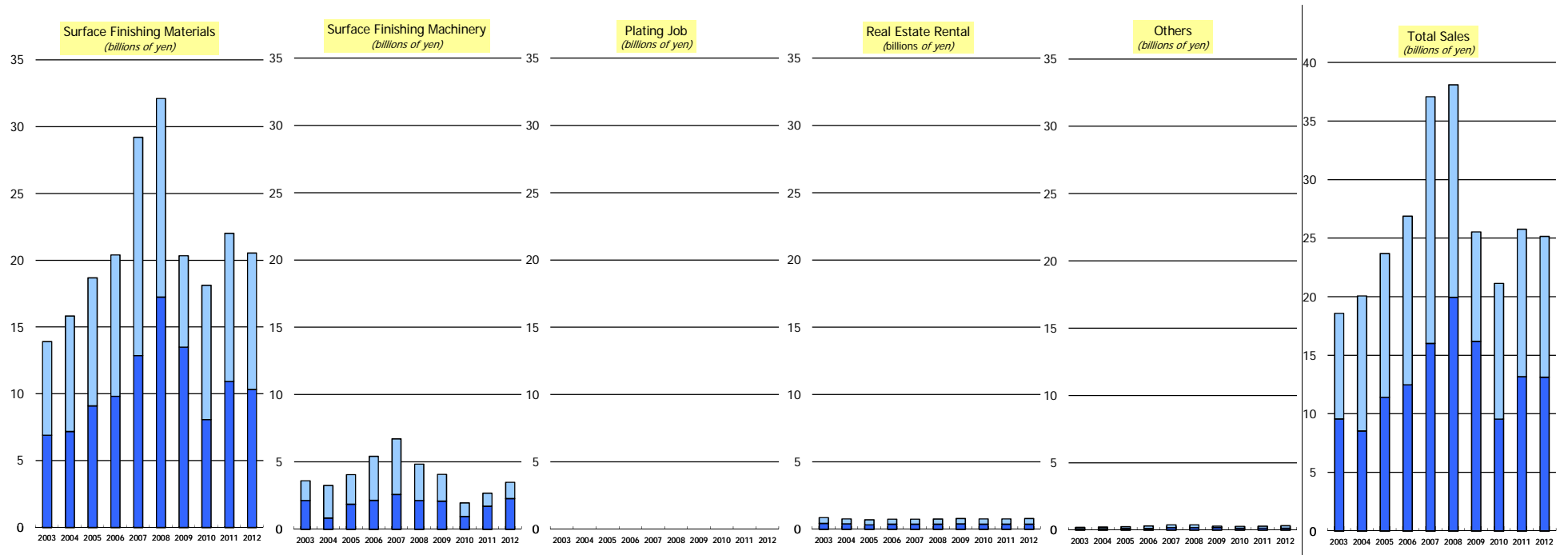
## Consolidated Sales by Business Segment



Fiscal years ended March 31	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>■ Interim</b>										
Surface Finishing Materials	9,784	10,360	12,761	13,567	18,828	23,332	20,276	11,230	16,612	15,791
Surface Finishing Machinery	3,143	1,110	2,073	2,482	2,932	2,921	2,286	1,214	1,902	2,514
Plating Job	747	1,185	1,322	1,590	1,649	1,973	1,909	1,072	1,415	1,497
Real Estate Rental	432	410	329	373	381	381	398	388	386	378
Others	15	8	13	17	17	19	16	10	7	8
<b>Total</b>	<b>14,124</b>	<b>13,076</b>	<b>16,500</b>	<b>18,031</b>	<b>23,810</b>	<b>28,628</b>	<b>24,887</b>	<b>13,915</b>	<b>20,324</b>	<b>20,190</b>
<b>■ The whole fiscal year</b>										
Surface Finishing Materials	20,075	22,451	26,331	29,380	41,503	46,006	34,330	26,324	32,953	31,538
Surface Finishing Machinery	5,037	3,780	4,567	6,216	7,596	6,357	4,834	2,662	3,174	5,162
Plating Job	1,863	2,505	2,941	3,226	3,422	4,139	3,336	2,527	3,020	2,368
Real Estate Rental	867	771	696	753	754	761	804	773	768	797
Others	22	17	29	50	36	39	23	18	13	15
<b>Total</b>	<b>27,866</b>	<b>29,527</b>	<b>34,565</b>	<b>39,627</b>	<b>53,314</b>	<b>57,304</b>	<b>43,329</b>	<b>32,306</b>	<b>39,930</b>	<b>39,880</b>

\*Each item in the column of the whole fiscal year of 2012 represents a sum of first-half results and second-half forecast.

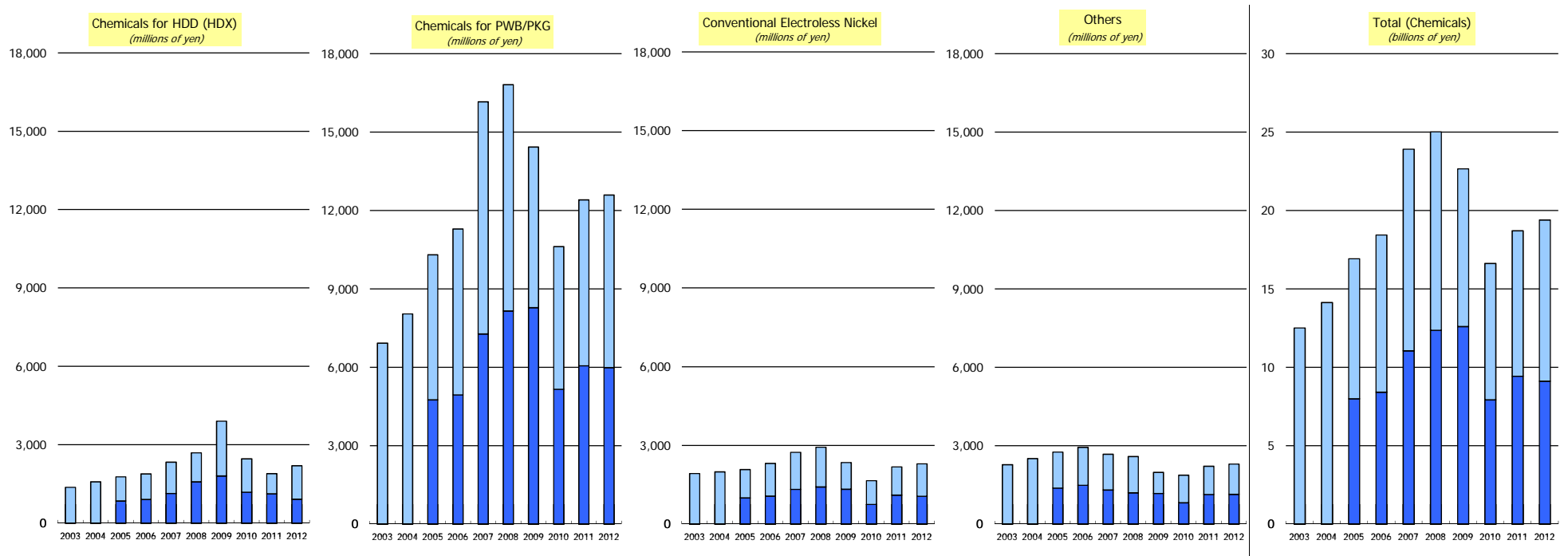
### Non-consolidated Sales by Business Segment



Fiscal years ended March 31	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>■ Interim</b>										
Surface Finishing Materials	6,906	7,195	9,099	9,832	12,873	17,246	13,502	8,078	10,938	10,337
Surface Finishing Machinery	2,142	837	1,864	2,154	2,583	2,141	2,087	950	1,708	2,277
Plating Job										
Real Estate Rental	432	410	329	373	381	381	398	388	386	378
Others	92	100	128	126	191	192	203	137	147	137
<b>Total</b>	<b>9,573</b>	<b>8,545</b>	<b>11,422</b>	<b>12,487</b>	<b>16,030</b>	<b>19,961</b>	<b>16,192</b>	<b>9,555</b>	<b>13,180</b>	<b>13,131</b>
<b>■ The whole fiscal year</b>										
Surface Finishing Materials	13,918	15,835	18,689	20,402	29,214	32,115	20,351	18,137	22,028	20,550
Surface Finishing Machinery	3,606	3,256	4,061	5,414	6,716	4,837	4,075	1,951	2,677	3,490
Plating Job										
Real Estate Rental	867	771	696	753	754	761	804	773	768	797
Others	195	215	248	314	393	398	305	286	296	333
<b>Total</b>	<b>18,587</b>	<b>20,079</b>	<b>23,697</b>	<b>26,885</b>	<b>37,079</b>	<b>38,112</b>	<b>25,537</b>	<b>21,148</b>	<b>25,770</b>	<b>25,170</b>

\*Each item in the column of the whole fiscal year of 2012 represents a sum of first-half results and second-half forecast.

## Consolidated Plating Chemical Sales

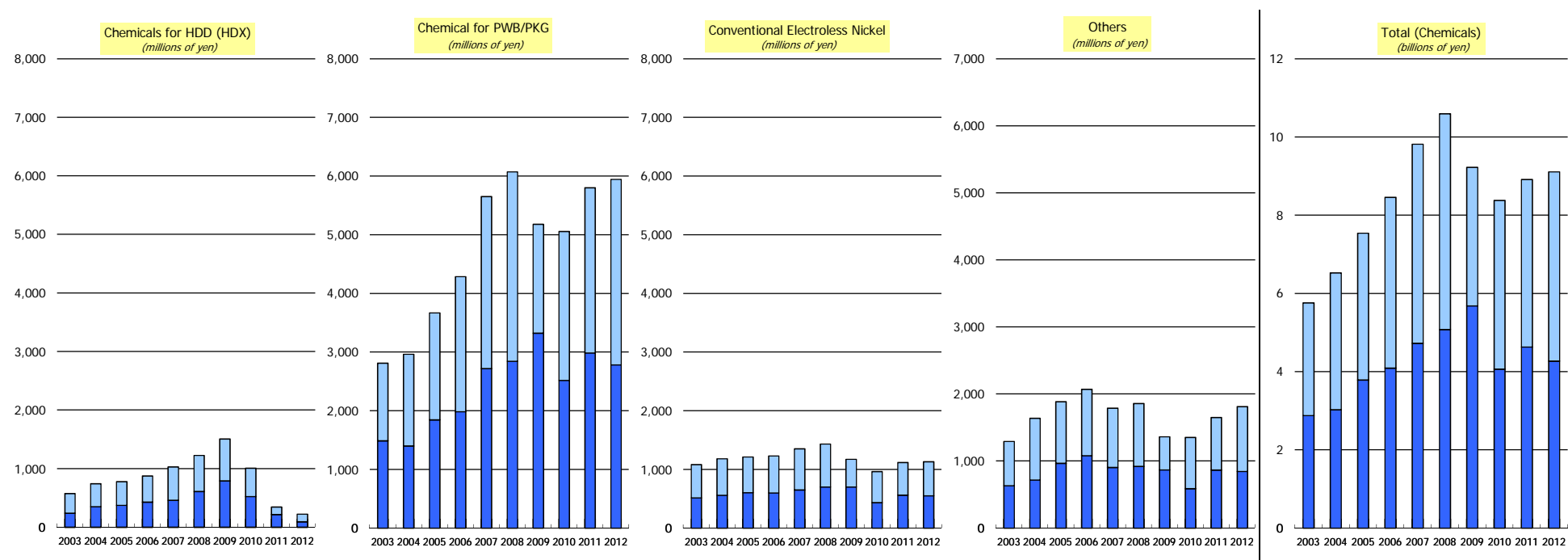


Fiscal years ended March 31	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>■ Interim</b>										
Chemicals for HDD (HDX)			857	910	1,139	1,589	1,810	1,188	1,126	922
Chemicals for PWB/PKG			4,756	4,949	7,280	8,155	8,287	5,165	6,060	5,989
Conventional Electroless Nickel			1,002	1,071	1,327	1,424	1,330	755	1,106	1,062
Others			1,380	1,487	1,312	1,204	1,173	823	1,140	1,141
<b>Total</b>			<b>7,995</b>	<b>8,419</b>	<b>11,060</b>	<b>12,372</b>	<b>12,601</b>	<b>7,932</b>	<b>9,435</b>	<b>9,115</b>
<b>■ The whole financial year</b>										
Chemicals for HDD (HDX)	1,379	1,585	1,773	1,886	2,337	2,692	3,907	2,470	1,900	2,200
Chemicals for PWB/PKG	6,924	8,044	10,309	11,295	16,164	16,816	14,428	10,621	12,410	12,600
Conventional Electroless Nickel	1,933	1,996	2,080	2,318	2,740	2,931	2,350	1,657	2,182	2,300
Others	2,279	2,509	2,760	2,940	2,673	2,590	1,979	1,873	2,217	2,300
<b>Total</b>	<b>12,516</b>	<b>14,134</b>	<b>16,928</b>	<b>18,445</b>	<b>23,914</b>	<b>25,031</b>	<b>22,665</b>	<b>16,622</b>	<b>18,709</b>	<b>19,400</b>

\*Only UM's account eliminated for consolidation.

\*Each item in the column of the whole fiscal year of 2012 represents a sum of first-half results and second-half forecast. Only UMM's and USS's accounts eliminated for consolidation.

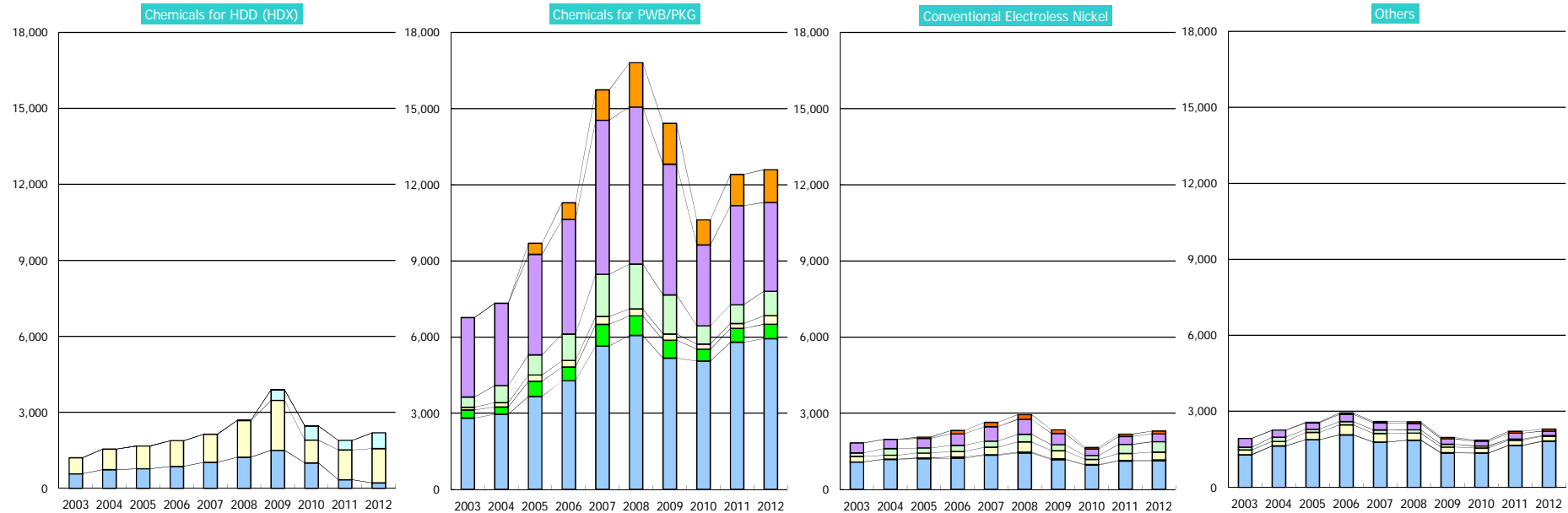
## Non-consolidated Plating Chemical Sales



Fiscal years ended March 31	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>Interim</b>										
Chemicals for HDD (HDX)	239	351	374	428	458	610	792	524	217	93
Chemicals for PWB/PKG	1,489	1,400	1,845	1,984	2,718	2,844	3,322	2,517	2,986	2,781
Conventional Electroless Nickel	516	559	603	598	650	701	700	434	563	550
Others	632	717	966	1,080	904	922	867	588	865	845
<b>Total</b>	<b>2,878</b>	<b>3,027</b>	<b>3,789</b>	<b>4,092</b>	<b>4,725</b>	<b>5,079</b>	<b>5,682</b>	<b>4,065</b>	<b>4,633</b>	<b>4,270</b>
<b>The whole financial year</b>										
Chemicals for HDD (HDX)	576	743	777	873	1,029	1,226	1,506	1,008	343	222
Chemicals for PWB/PKG	2,812	2,963	3,669	4,285	5,651	6,074	5,178	5,057	5,801	5,945
Conventional Electroless Nickel	1,082	1,182	1,212	1,230	1,350	1,434	1,174	962	1,118	1,130
Others	1,292	1,639	1,885	2,071	1,788	1,859	1,363	1,351	1,649	1,812
<b>Total</b>	<b>5,761</b>	<b>6,527</b>	<b>7,543</b>	<b>8,460</b>	<b>9,818</b>	<b>10,594</b>	<b>9,223</b>	<b>8,380</b>	<b>8,913</b>	<b>9,109</b>

\*Each item in the column of the whole fiscal year of 2012 represents a sum of first-half results and second-half forecast.

## Plating Chemical Sales by Region



Fiscal year ending March 31, 2012 (Forecasts)	CUC	UIC	UIS	USS	TUC&TUT	USC	Total
Chemicals for HDD (HDX)	222	0	1,350	627	0	0	2,200
Chemicals for PWB/PKG	5,945	568	340	959	3,499	1,288	12,600
Conventional Electroless Nickel	1,130	30	310	410	310	110	2,300
Others	1,812	20	190	20	180	77	2,300
<b>Total</b>	<b>9,109</b>	<b>618</b>	<b>2,190</b>	<b>2,016</b>	<b>3,989</b>	<b>1,475</b>	<b>19,400</b>
Fiscal year ended March 31, 2011	CUC	UIC	UIS	USL	TUC&TUT	USC	Total
Chemicals for HDD (HDX)	343	0	1,180	376	0	0	1,900
Chemicals for PWB/PKG	5,801	547	194	733	3,907	1,227	12,410
Conventional Electroless Nickel	1,118	26	272	361	309	93	2,182
Others	1,649	16	194	48	234	74	2,217
<b>Total</b>	<b>8,913</b>	<b>590</b>	<b>1,839</b>	<b>1,519</b>	<b>4,452</b>	<b>1,396</b>	<b>18,709</b>
Fiscal year ended March 31, 2010	CUC	UIC	UIS	USL	TUC	USC	Total
Chemicals for HDD (HDX)	1,008	0	899	560	0	1	2,470
Chemicals for PWB/PKG	5,057	469	199	719	3,193	982	10,621
Conventional Electroless Nickel	962	16	208	149	258	62	1,657
Others	1,351	10	187	187	189	45	1,873
<b>Total</b>	<b>8,380</b>	<b>496</b>	<b>1,495</b>	<b>1,517</b>	<b>3,641</b>	<b>1,091</b>	<b>16,622</b>
Fiscal year ended March 31, 2009	CUC	UIC	UIS	USL	TUC	USC	Total
Chemicals for HDD (HDX)	1,506	0	1,972	422	0	5	3,907
Chemicals for PWB/PKG	5,178	705	239	1,540	5,155	1,607	14,428
Conventional Electroless Nickel	1,174	36	316	237	448	137	2,350
Others	1,363	14	212	113	221	52	1,979
<b>Total</b>	<b>9,223</b>	<b>757</b>	<b>2,742</b>	<b>2,313</b>	<b>5,825</b>	<b>1,803</b>	<b>22,665</b>
Fiscal year ended March 31, 2008	CUC	UIC	UIS	USL	TUC	USC	Total
Chemicals for HDD (HDX)	1,226	0	1,459	4	0	1	2,692
Chemicals for PWB/PKG	6,074	762	278	1,760	6,192	1,748	16,816
Conventional Electroless Nickel	1,434	24	401	301	592	177	2,931
Others	1,859	4	280	128	255	62	2,590
<b>Total</b>	<b>10,594</b>	<b>790</b>	<b>2,420</b>	<b>2,194</b>	<b>7,040</b>	<b>1,989</b>	<b>25,031</b>

Only UMM's and USS's accounts eliminated for consolidation.

## Sales and Forecast by Group Company

Fiscal years ended March 31		2010 (A)			2011 (B)			Difference (B)-(A)			2012 (f)(C)			Difference (C)-(B)		
		Sales	Ordinary Profit	Net Income	Sales	Ordinary Profit	Net Income	Sales	Ordinary Profit	Net Income	Sales	Ordinary Profit	Net Income	Sales	Ordinary Profit	Net Income
C.Uyemura & Co., Ltd.	CUC	21,148	2,737	1,799	25,770	3,683	2,791	4,622	946	992	25,170	4,100	2,450	△ 600	417	△ 341
Sumix Corporation	SMX	1,332	19	△ 172	1,005	△ 164	△ 223	△ 327	△ 183	△ 51	360	0	0	△ 645	164	223
Uyemura International Corporation	UIC	2,384	14	10	3,594	110	87	1,210	96	77	3,681	91	91	87	△ 19	4
Taiwan Uyemura Co., Ltd. Taiwan Uyemura Technology Co., Ltd.	TUC TUT	4,165	881	884	*1 5,432	1,390	1,247	1,267	509	363	*2 5,706	1,170	1,159	274	△ 220	△ 88
Uyemura International Singapore	UIS	2,066	△ 1	△ 6	2,891	41	34	825	42	40	3,806	109	90	915	68	56
Uyemura (Malaysia) Sdn. Bhd.	UMM	1,085	61	46	1,360	199	146	275	138	100	1,601	216	162	241	17	16
Uyemura-Solar Co., Ltd.	USL	3,262	134	111	2,148	126	102	△ 1,114	△ 8	△ 9	1,334	△ 4	△ 3	△ 814	△ 130	△ 105
Uyemura (Shanghai) Co., Ltd.	USC	1,207	277	220	1,494	377	287	287	100	67	1,976	397	309	482	20	22
Sum-Hitechs Co., Ltd.	SUM	1,338	359	292	2,058	582	476	720	223	184	1,727	280	196	△ 331	△ 302	△ 280
Uyemura-Solar (Shenzhen) Co., Ltd.	USS	2,186	274	209	2,759	370	292	573	96	83	3,454	613	478	695	243	186
Uyemura Korea Co., Ltd.	UKC				0	△ 65	△ 49				721	△ 58	△ 58	721	7	△ 9
Subtotal		19,025	2,018	1,594	22,741	2,966	2,399	3,716	948	805	24,366	2,814	2,424	1,625	△ 152	25
Total		40,173	4,755	3,393	48,511	6,649	5,190	8,338	1,894	1,797	49,536	6,914	4,874	1,025	265	△ 316
Elimination for consolidation		△ 7,867	△ 457	△ 762	△ 8,581	△ 972	△ 1,448				△ 9,656	△ 894	△ 1,144			
Total (consolidated)		32,306	4,298	2,631	39,930	5,677	3,742	7,624	1,379	1,111	39,880	6,020	3,730	△ 50	343	△ 12
		*1 Results			Sales			*2 Forecasts			Sales					
		TUC			1,583			TUC			2,210					
		TUT			3,849			TUT			3,495					
					△ 212						65					
					△ 294						54					
					1,541						1,104					



**Consolidated Balance Sheets**

	[millions of yen]																
	As of March 31	As of September 30 (Interim)	2005(Interim)	2005	2006(Interim)	2006	2007(Interim)	2007	2008(Interim)	2008	2009(Interim)	2009	2010(Interim)	2010	2011(Interim)	2011	2012(Interim)
<b>ASSETS</b>																	
<b>I Current assets</b>	<b>19,326</b>	<b>21,751</b>	<b>21,879</b>	<b>24,350</b>	<b>26,014</b>	<b>30,513</b>	<b>31,979</b>	<b>31,122</b>	<b>31,947</b>	<b>26,394</b>	<b>24,576</b>	<b>28,016</b>	<b>29,878</b>	<b>31,736</b>	<b>32,545</b>		
Cash and deposits with banks	5,735	7,262	7,499	7,339	5,706	6,910	8,849	10,992	12,705	14,921	13,712	15,168	15,804	17,101	16,801		
Notes and accounts receivable-trade	10,236	11,306	10,755	12,832	14,365	17,990	16,399	15,183	13,787	7,356	7,602	9,429	10,368	9,693	9,652		
Marketable securities							59	59	52	33	36	24	21	22	22		
Inventories	2,694	2,663	2,983	3,229	4,836	4,524	5,526	4,077	4,468	-	-	-	-	-	-		
Merchandise and finished goods										1,287	1,180	1,348	1,493	1,561	1,808		
Work in process										954	605	633	502	1,497	1,999		
Raw materials and supplies										1,273	833	789	945	1,014	1,145		
Deferred tax assets	251	229	249	404	322	289		238	322	259	235	220	266	264	346		
Other current assets	693	557	683	992	1,161	1,146	1,166	592	622	324	420	429	501	622	812		
Allowance for doubtful accounts	Δ34	Δ39	Δ43	Δ42	Δ56	Δ58	Δ21	Δ20	Δ10	Δ15	Δ50	Δ27	Δ25	Δ42	Δ43		
<b>II Fixed assets</b>	<b>10,738</b>	<b>11,214</b>	<b>12,676</b>	<b>15,658</b>	<b>15,814</b>	<b>17,059</b>	<b>17,581</b>	<b>17,265</b>	<b>16,765</b>	<b>14,893</b>	<b>14,910</b>	<b>14,596</b>	<b>14,046</b>	<b>13,925</b>	<b>14,831</b>		
<b>1 Tangible fixed assets</b>	<b>8,816</b>	<b>9,183</b>	<b>9,986</b>	<b>12,115</b>	<b>13,002</b>	<b>14,347</b>	<b>14,719</b>	<b>14,855</b>	<b>14,455</b>	<b>12,960</b>	<b>12,744</b>	<b>12,446</b>	<b>11,962</b>	<b>11,908</b>	<b>12,959</b>		
Buildings and structures	4,970	4,795	4,818	6,423	6,267	7,110	7,532	8,305	7,932	7,021	7,274	7,410	7,088	6,960	6,865		
Machinery and vehicles							2,878	2,699	2,295	1,877	1,832	1,587	1,410	1,256	1,119		
Land							2,711	3,016	2,987	2,759	2,815	2,797	2,770	2,775	3,002		
Lease assets										10	8	6	12	55	75		
Construction in progress								8	404	571	185	74	135	210	1,279		
Other tangible fixed assets	3,845	4,388	5,167	5,691	6,735	7,237	1,596	825	835	719	627	570	544	649	617		
<b>2 Intangible assets</b>	<b>31</b>	<b>40</b>	<b>39</b>	<b>59</b>	<b>117</b>	<b>124</b>	<b>195</b>	<b>287</b>	<b>305</b>	<b>285</b>	<b>260</b>	<b>232</b>	<b>222</b>	<b>213</b>	<b>198</b>		
<b>3 Investments and other assets</b>	<b>1,890</b>	<b>1,989</b>	<b>2,651</b>	<b>3,483</b>	<b>2,694</b>	<b>2,587</b>	<b>2,666</b>	<b>2,122</b>	<b>2,004</b>	<b>1,648</b>	<b>1,904</b>	<b>1,916</b>	<b>1,862</b>	<b>1,802</b>	<b>1,673</b>		
Investment securities	984	1,111	1,841	2,538	1,686	1,548	1,663	1,121	996	632	856	883	824	770	626		
Other investments and other assets	1,007	9,429	898	1,008	1,073	1,099	1,041	1,032	1,058	1,051	1,084	1,062	1,065	1,060	1,077		
Allowance for doubtful accounts	Δ91	Δ92	Δ89	Δ64	Δ66	Δ61	Δ38	Δ31	Δ50	Δ35	Δ36	Δ29	Δ27	Δ28	Δ29		
<b>Total Assets</b>	<b>30,064</b>	<b>32,965</b>	<b>34,556</b>	<b>40,009</b>	<b>41,829</b>	<b>47,572</b>	<b>49,561</b>	<b>48,387</b>	<b>48,712</b>	<b>41,288</b>	<b>39,486</b>	<b>42,612</b>	<b>43,925</b>	<b>45,662</b>	<b>47,376</b>		
<b>LIABILITIES</b>																	
<b>I Current liabilities</b>	<b>9,398</b>	<b>10,523</b>	<b>10,269</b>	<b>13,474</b>	<b>13,696</b>	<b>16,043</b>	<b>15,485</b>	<b>13,100</b>	<b>12,115</b>	<b>7,816</b>	<b>6,384</b>	<b>8,340</b>	<b>8,603</b>	<b>9,244</b>	<b>9,552</b>		
Notes and accounts payable-trade	5,397	6,121	6,043	7,089	8,901	10,808	10,083	7,990	7,363	3,938	3,423	4,766	5,315	5,533	5,262		
Short-term loans payable	1,383	1,227	1,304	1,298	1,319	1,447	1,923	1,784	1,113	1,000	854	843	783	753	743		
Current portion of long-term loans payable	303	347	241	313	232	313	254	211	166	156	145	100	55	36	291		
Lease obligations										2	2	2	3	13	19		
Income taxes payable	645	753	754	2,257	903	1,180	714	717	1,154	690	421	787	948	1,046	1,006		
Accrued bonuses	171	144	190	144	197	138	229	150	232	147	197	142	186	136	213		
Allowance for directors' bonuses	-	-	-	-	36	-	35	71	35	54	27	53	26	75	37		
Other current liabilities	1,497	1,928	1,734	2,370	2,103	2,154	2,243	2,175	2,048	1,826	1,312	1,644	1,282	1,648	1,978		
<b>II Long-term liabilities</b>	<b>2,347</b>	<b>2,616</b>	<b>2,545</b>	<b>3,026</b>	<b>3,211</b>	<b>3,818</b>	<b>4,274</b>	<b>4,123</b>	<b>4,141</b>	<b>2,936</b>	<b>3,112</b>	<b>3,113</b>	<b>2,793</b>	<b>2,901</b>	<b>3,289</b>		
Long-term loans payable	808	822	620	554	401	562	792	669	555	422	371	326	293	346	480		
Long-term guarantee deposit							572	583	622	618	612	611	592	578	591		
Lease obligations										4	3	2	7	40	55		
Allowance for employee's retirement benefits	306	404	340	355	343	250	232	216	200	191	205	198	236	193	230		
Other long-term liabilities	1,232	1,794	1,584	2,115	2,466	3,005	2,676	2,655	2,761	1,698	1,919	1,974	1,663	1,741	1,930		
<b>Total Liabilities</b>	<b>11,746</b>	<b>13,140</b>	<b>12,814</b>	<b>16,500</b>	<b>16,905</b>	<b>19,861</b>	<b>19,759</b>	<b>17,224</b>	<b>16,256</b>	<b>10,752</b>	<b>9,497</b>	<b>11,453</b>	<b>11,397</b>	<b>12,145</b>	<b>12,842</b>		
<b>MINORITY INTERESTS</b>																	
Minority interests	762	933	1,105	1,278													

**Consolidated Balance Sheets**

As of March 31															[millions of yen]		
As of September 30 (Interim)	2005(Interim)	2005	2006(Interim)	2006	2007(Interim)	2007	2008(Interim)	2008	2009(Interim)	2009	2010(Interim)	2010	2011(Interim)	2011	2012(Interim)		
<b>SHAREHOLDERS' EQUITY</b>																	
I Common stock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II Additional paid-in capital	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III Consolidated retained earnings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV Cumulative securities holding gain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
V Foreign currency translation adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VI Treasury stock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
I Common stock	1,336	1,336	1,336	1,336	1,336	1,336	1,336	1,336	1,336	1,336	1,336	1,336	1,336	1,336	1,336	1,336	1,336
II Capital surplus	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644
III Retained earnings	14,925	16,214	17,384	18,242													
IV Cumulative securities holding gain	289	359	519	877													
V Foreign currency translation adjustments	Δ612	Δ631	Δ203	185													
VI Treasury stock	Δ28	Δ32	Δ47	Δ55													
Total Shareholders' Equity	17,555	18,891	20,635	22,230													
Total Liabilities and Shareholders' Equity	30,064	32,965	34,556	40,009													
<b>NET ASSETS</b>																	
I Shareholder's equity					22,638	24,805	26,263	28,567	30,195	31,601	30,047	31,698	33,476	34,925	35,868		
Common stock					1,336	1,336	1,336	1,336	1,336	1,336	1,336	1,336	1,336	1,336	1,336	1,336	1,336
Capital surplus					1,644	1,664	1,664	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644
Retained earnings					19,730	21,898	23,357	25,662	27,290	28,697	29,135	30,786	32,564	34,014	34,958		
Treasury stock					Δ73	Δ74	Δ75	Δ76	Δ77	Δ77	Δ2,069	Δ2,070	Δ2,070	Δ2,070	Δ2,070	Δ2,070	Δ2,070
II Valuation and translation adjustments					842	1,232	1,583	594	161	Δ2,771	Δ1,898	Δ2,222	Δ2,752	Δ2,947	Δ2,980		
Cumulative securities holding gain					758	656	512	343	272	98	235	252	214	207	120		
Foreign currency translation adjustments					83	575	1,071	251	Δ110	Δ2,869	Δ2,133	Δ2,474	Δ2,967	Δ3,154	Δ3,100		
III Minority interests					1,442	1,673	1,954	2,001	2,099	1,705	1,840	1,683	1,804	1,539	1,645		
Total Net Assets					24,923	27,711	29,801	31,163	32,455	30,535	29,989	31,158	32,528	33,516	34,534		
Total Liabilities and Net Assets					41,829	47,572	49,561	48,387	48,712	41,288	39,486	42,612	43,925	45,662	47,376		

**Non-consolidated Balance Sheets**

	[millions of yen]														
As of March 31															
As of September 30 (Interim)	2005(Interim)	2005	2006(Interim)	2006	2007(Interim)	2007	2008(Interim)	2008	2009(Interim)	2009	2010(Interim)	2010	2011(Interim)	2011	2012(Interim)
<b>ASSETS</b>															
<b>I Current assets</b>	<b>12,869</b>	<b>14,160</b>	<b>13,997</b>	<b>15,506</b>	<b>16,269</b>	<b>19,625</b>	<b>18,831</b>	<b>18,566</b>	<b>17,972</b>	<b>14,487</b>	<b>12,930</b>	<b>15,845</b>	<b>16,136</b>	<b>18,522</b>	<b>17,325</b>
Cash and deposits with banks	3,646	4,201	4,474	4,653	2,154	2,523	3,693	5,569	5,967	8,701	6,709	7,699	7,582	9,087	8,155
Notes receivable	3,575	3,545	3,572	3,863	4,987	6,195	6,134	5,150	4,607	2,033	2,204	2,731	3,216	3,252	3,248
Accounts receivable	4,043	4,535	4,303	5,109	6,287	8,207	6,352	5,761	5,504	2,350	3,063	3,904	4,108	3,797	3,857
Inventories	1,202	1,326	1,227	1,128	2,165	1,664	1,855	1,272	1,397	-	-	-	-	-	-
Merchandise and finished goods										340	337	403	443	452	487
Work in process										242	44	339	126	955	880
Raw materials and supplies										202	190	206	243	257	215
Other current assets	404	554	419	752	676	1,035	796	812	495	617	379	560	415	718	480
Allowance for doubtful accounts	Δ3	Δ3			Δ1	Δ1	Δ1	Δ1	-	-	-	-	-	-	-
<b>II Fixed assets</b>	<b>9,146</b>	<b>9,808</b>	<b>10,199</b>	<b>12,106</b>	<b>12,036</b>	<b>12,125</b>	<b>11,956</b>	<b>12,243</b>	<b>11,944</b>	<b>10,879</b>	<b>10,605</b>	<b>10,794</b>	<b>11,294</b>	<b>11,253</b>	<b>12,036</b>
<b>1 Tangible fixed assets</b>	<b>5,556</b>	<b>5,852</b>	<b>6,098</b>	<b>7,316</b>	<b>7,491</b>	<b>7,713</b>	<b>7,657</b>	<b>8,011</b>	<b>7,734</b>	<b>7,563</b>	<b>7,228</b>	<b>7,247</b>	<b>7,025</b>	<b>6,964</b>	<b>7,296</b>
Buildings	3,712	3,595	3,607	4,115	3,988	3,836	4,128	4,702	4,547	4,386	4,229	4,531	4,380	4,209	4,177
Other tangible fixed assets	1,843	2,256	2,490	3,201	3,502	3,876	3,529	3,308	3,187	3,176	2,999	2,715	2,645	2,755	3,119
<b>2 Intangible assets</b>	<b>14</b>	<b>22</b>	<b>22</b>	<b>23</b>	<b>25</b>	<b>29</b>	<b>99</b>	<b>178</b>	<b>168</b>	<b>174</b>	<b>151</b>	<b>135</b>	<b>125</b>	<b>114</b>	<b>99</b>
<b>3 Investments and other assets</b>	<b>3,575</b>	<b>3,933</b>	<b>4,077</b>	<b>4,766</b>	<b>4,519</b>	<b>4,382</b>	<b>4,199</b>	<b>4,053</b>	<b>4,041</b>	<b>3,141</b>	<b>3,226</b>	<b>3,411</b>	<b>4,144</b>	<b>4,174</b>	<b>4,640</b>
Investment securities	2,716	2,832	3,377	3,971	3,720	3,584	3,412	3,151	3,083	2,251	2,423	2,598	2,925	2,949	3,328
Other investments and other assets	886	1,129	728	823	827	825	815	930	984	917	830	839	1,245	1,252	1,341
Allowance for doubtful accounts	Δ27	Δ28	Δ28	Δ28	Δ28	Δ28	Δ28	Δ28	Δ27	Δ27	Δ27	Δ27	Δ27	Δ27	Δ29
<b>Total Assets</b>	<b>22,015</b>	<b>23,968</b>	<b>24,196</b>	<b>27,612</b>	<b>28,306</b>	<b>31,751</b>	<b>30,788</b>	<b>30,809</b>	<b>29,916</b>	<b>25,367</b>	<b>23,536</b>	<b>26,639</b>	<b>27,431</b>	<b>29,776</b>	<b>29,361</b>
<b>LIABILITIES</b>															
<b>I Current liabilities</b>	<b>6,480</b>	<b>7,617</b>	<b>7,329</b>	<b>9,867</b>	<b>10,442</b>	<b>12,383</b>	<b>11,400</b>	<b>10,106</b>	<b>8,586</b>	<b>4,194</b>	<b>4,221</b>	<b>6,125</b>	<b>6,165</b>	<b>7,020</b>	<b>6,406</b>
Notes payable	3,556	3,827	3,860	4,694	6,206	5,486	970	1,098	733	368	342	467	497	503	514
Accounts payable	1,401	1,645	1,589	1,717	2,354	4,556	8,032	6,410	6,105	2,361	2,726	3,893	4,095	4,773	4,248
Short-term loans payable	400	400	400	400	400	400	900	900	400	400	400	400	400	400	400
Current portion of long-term loans payable	71	133	30	91	17	52	4	13	4	13	18	18	18	18	22
Income taxes payable	340	477	394	1,867	515	889	392	426	609	233	242	497	621	598	560
Accrued bonuses	153	118	156	115	178	117	197	124	198	128	173	131	174	130	207
Other current liabilities	556	1,015	897	980	769	879	902	1,132	535	688	318	718	359	596	454
<b>II Long-term liabilities</b>	<b>1,226</b>	<b>1,135</b>	<b>1,073</b>	<b>1,243</b>	<b>1,153</b>	<b>1,049</b>	<b>876</b>	<b>870</b>	<b>885</b>	<b>868</b>	<b>833</b>	<b>820</b>	<b>791</b>	<b>789</b>	<b>806</b>
Long-term loans payable	446	357	268	207	146	111	76	67	58	49	40	31	22	13	0
Allowance for employees' retirement benefits							116	101	87	71	62	53	41	23	30
Allowance for directors' retirement benefits							111	118	118	125	116	122	128	134	128
Other long-term liabilities	780	778	805	1,035	1,006	937	572	583	621	622	614	613	599	619	647
<b>Total Liabilities</b>	<b>7,707</b>	<b>8,753</b>	<b>8,402</b>	<b>11,110</b>	<b>11,596</b>	<b>13,432</b>	<b>12,277</b>	<b>10,977</b>	<b>9,472</b>	<b>5,063</b>	<b>5,055</b>	<b>6,945</b>	<b>6,957</b>	<b>7,810</b>	<b>7,212</b>
<b>SHAREHOLDERS' EQUITY</b>															
<b>I Common stock</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>II Additional paid-in capital</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>III Legal reserves</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>IV Other retained earnings</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Voluntary reserves	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Unappropriated retained earnings (Net income)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>V Cumulative securities holding gain</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>VI Treasury stock</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>I Common stock</b>	<b>1,336</b>	<b>1,336</b>	<b>1,336</b>	<b>1,336</b>	<b>1,336</b>	<b>1,336</b>	<b>1,336</b>	<b>1,336</b>	<b>1,336</b>	<b>1,336</b>	<b>1,336</b>	<b>1,336</b>	<b>1,336</b>	<b>1,336</b>	<b>1,336</b>
<b>II Capital surplus</b>	<b>1,644</b>	<b>1,644</b>	<b>1,644</b>	<b>1,644</b>	<b>1,644</b>	<b>1,644</b>	<b>1,644</b>	<b>1,644</b>	<b>1,644</b>	<b>1,644</b>	<b>1,644</b>	<b>1,644</b>	<b>1,644</b>	<b>1,644</b>	<b>1,644</b>
Additional paid-in capital	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644
<b>III Retained earnings</b>	<b>11,100</b>	<b>11,944</b>	<b>12,403</b>	<b>12,770</b>	<b>12,770</b>	<b>12,770</b>	<b>12,770</b>	<b>12,770</b>	<b>12,770</b>	<b>12,770</b>	<b>12,770</b>	<b>12,770</b>	<b>12,770</b>	<b>12,770</b>	<b>12,770</b>
1 Legal reserves	334	334	334	334	334	334	334	334	334	334	334	334	334	334	334
2 Voluntary reserves	9,825	9,825	11,025	11,025	11,025	11,025	11,025	11,025	11,025	11,025	11,025	11,025	11,025	11,025	11,025
3 Unappropriated retained earnings	941	1,785	1,044	1,411	1,411	1,411	1,411	1,411	1,411	1,411	1,411	1,411	1,411	1,411	1,411
<b>IV Cumulative securities holding gain</b>	<b>254</b>	<b>321</b>	<b>455</b>	<b>805</b>	<b>805</b>	<b>805</b>	<b>805</b>	<b>805</b>	<b>805</b>	<b>805</b>	<b>805</b>	<b>805</b>	<b>805</b>	<b>805</b>	<b>805</b>
<b>V Treasury stock</b>	<b>Δ28</b>	<b>Δ32</b>	<b>Δ47</b>	<b>Δ55</b>	<b>Δ55</b>	<b>Δ55</b>	<b>Δ55</b>	<b>Δ55</b>	<b>Δ55</b>	<b>Δ55</b>	<b>Δ55</b>	<b>Δ55</b>	<b>Δ55</b>	<b>Δ55</b>	<b>Δ55</b>
<b>Total Shareholders' Equity</b>	<b>14,308</b>	<b>15,215</b>	<b>15,793</b>	<b>16,502</b>	<b>16,502</b>	<b>16,502</b>	<b>16,502</b>	<b>16,502</b>	<b>16,502</b>	<b>16,502</b>	<b>16,502</b>	<b>16,502</b>	<b>16,502</b>	<b>16,502</b>	<b>16,502</b>
<b>Total Liabilities and Shareholders' Equity</b>	<b>22,015</b>	<b>23,968</b>	<b>24,196</b>	<b>27,612</b>	<b>28,306</b>	<b>31,751</b>	<b>30,788</b>	<b>30,809</b>	<b>29,916</b>	<b>25,367</b>	<b>23,536</b>	<b>26,639</b>	<b>27,431</b>	<b>29,776</b>	<b>29,361</b>

**Non-consolidated Balance Sheets**

As of March 31													[millions of yen]		
As of September 30 (Interim)	2005(Interim)	2005	2006(Interim)	2006	2007(Interim)	2007	2008(Interim)	2008	2009(Interim)	2009	2010(Interim)	2010	2011(Interim)	2011	2012(Interim)
<b>NET ASSETS</b>															
<b>I Shareholders' equity</b>															
<b>1 Common stock</b>					16,019	17,727	18,078	19,555	20,204	20,221	18,291	19,486	20,282	21,762	22,030
<b>2 Capital surplus</b>					1,336	1,336	1,336	1,336	1,336	1,336	1,336	1,336	1,336	1,336	1,336
Additional paid-in capital					1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644	1,644
<b>3 Retained earnings</b>					13,111	14,820	15,171	16,650	17,300	17,317	17,379	18,574	19,371	20,851	21,119
(1) Legal reserves					334	334	334	334	334	334	334	334	334	334	334
(2) Other retained earnings					12,777	14,486	14,837	16,316	16,966	16,983	17,045	18,240	19,037	20,516	20,785
Special depreciation reserve					10	9	9	7	7	6	6	4	3	3	2
Deferred gain on repurchased property						4	4	4	4	4	4	4	4	4	4
Dividend equalization reserve					810	810	810	810	810	810	810	810	810	810	810
Special reserve					10,765	10,765	12,765	12,765	14,665	14,665	15,315	15,315	16,615	16,615	18,615
Retained earnings brought forward					1,191	2,898	1,249	2,729	1,479	1,498	909	2,106	1,604	3,084	1,354
<b>4 Treasury stock</b>					Δ73	Δ74	Δ75	Δ76	Δ77	Δ77	Δ2,069	Δ2,070	Δ2,070	Δ2,070	Δ2,070
<b>II Valuation and translation adjustments</b>					690	590	432	276	239	82	189	207	191	203	118
Cumulative securities holding gain					690	590	432	276	239	82	189	207	191	203	118
<b>Total Net Assets</b>					16,710	18,318	18,511	19,832	20,444	20,304	18,480	19,693	20,473	21,966	22,148
<b>Total Liabilities and Net Assets</b>					28,306	31,751	30,788	30,809	29,916	25,367	23,536	26,939	27,431	29,776	29,361

## Consolidated Statements of Income

Fiscal years ended March 31		[millions of yen]													
Interim periods ended September 30	2005(Interim)	2005	2006(Interim)	2006	2007(Interim)	2007	2008(Interim)	2008	2009(Interim)	2009	2010(Interim)	2010	2011(Interim)	2011	2012(Interim)
<b>I Sales</b>	<b>16,500</b>	<b>34,565</b>	<b>18,031</b>	<b>39,627</b>	<b>23,810</b>	<b>53,314</b>	<b>28,628</b>	<b>57,304</b>	<b>24,887</b>	<b>43,329</b>	<b>13,915</b>	<b>32,306</b>	<b>20,324</b>	<b>39,930</b>	<b>20,190</b>
<b>II Cost of goods sold</b>	<b>11,085</b>	<b>23,516</b>	<b>12,286</b>	<b>26,990</b>	<b>16,600</b>	<b>38,054</b>	<b>21,243</b>	<b>41,714</b>	<b>17,240</b>	<b>30,125</b>	<b>9,216</b>	<b>21,546</b>	<b>13,932</b>	<b>27,325</b>	<b>13,954</b>
Gross profit	5,414	11,049	5,744	12,637	7,210	15,259	7,384	15,590	7,646	13,203	4,699	10,760	6,391	12,605	6,236
<b>III Selling, general and administrative expenses</b>	<b>2,997</b>	<b>6,286</b>	<b>3,143</b>	<b>6,639</b>	<b>3,525</b>	<b>7,403</b>	<b>4,086</b>	<b>8,143</b>	<b>4,015</b>	<b>7,759</b>	<b>3,272</b>	<b>6,592</b>	<b>3,372</b>	<b>6,791</b>	<b>3,615</b>
<b>OPERATING INCOME</b>	<b>2,417</b>	<b>4,763</b>	<b>2,601</b>	<b>5,997</b>	<b>3,684</b>	<b>7,856</b>	<b>3,297</b>	<b>7,446</b>	<b>3,630</b>	<b>5,443</b>	<b>1,426</b>	<b>4,167</b>	<b>3,019</b>	<b>5,814</b>	<b>2,620</b>
<b>IV Non-operating income</b>	<b>51</b>	<b>101</b>	<b>123</b>	<b>363</b>	<b>88</b>	<b>213</b>	<b>114</b>	<b>279</b>	<b>176</b>	<b>278</b>	<b>117</b>	<b>300</b>	<b>104</b>	<b>208</b>	<b>103</b>
Interests and dividends income	18	33	26	53	36	79	56	117	71	149	38	69	36	76	51
Equity in earnings of affiliates	-	12	-	70	-	-	-	-	-	-	-	-	-	-	-
Other non-operating income	32	55	97	238	52	133	57	162	105	162	79	231	67	132	51
<b>V Non-operating expenses</b>	<b>55</b>	<b>163</b>	<b>48</b>	<b>97</b>	<b>67</b>	<b>135</b>	<b>88</b>	<b>508</b>	<b>62</b>	<b>317</b>	<b>117</b>	<b>169</b>	<b>200</b>	<b>345</b>	<b>122</b>
Interest expenses	38	73	32	64	36	77	51	108	40	73	23	42	17	32	19
Exchange losses	-	55	-	-	3	-	7	320	-	164	66	61	148	249	83
Other non-operating expenses	16	33	15	32	27	57	30	79	22	80	26	65	34	63	20
<b>ORDINARY PROFIT</b>	<b>2,412</b>	<b>4,701</b>	<b>2,676</b>	<b>6,263</b>	<b>3,705</b>	<b>7,934</b>	<b>3,323</b>	<b>7,217</b>	<b>3,744</b>	<b>5,404</b>	<b>1,426</b>	<b>4,298</b>	<b>2,922</b>	<b>5,677</b>	<b>2,601</b>
<b>VI Extraordinary income</b>	<b>-</b>	<b>36</b>	<b>6</b>	<b>13</b>	<b>15</b>	<b>60</b>	<b>53</b>	<b>58</b>	<b>11</b>	<b>14</b>	<b>2</b>	<b>6</b>	<b>102</b>	<b>162</b>	<b>4</b>
<b>VII Extraordinary loss</b>	<b>28</b>	<b>84</b>	<b>81</b>	<b>152</b>	<b>220</b>	<b>287</b>	<b>81</b>	<b>142</b>	<b>65</b>	<b>422</b>	<b>20</b>	<b>110</b>	<b>42</b>	<b>242</b>	<b>40</b>
<b>Net income before income taxes and minority interests</b>	<b>2,384</b>	<b>4,652</b>	<b>2,601</b>	<b>6,125</b>	<b>3,501</b>	<b>7,707</b>	<b>3,295</b>	<b>7,134</b>	<b>3,690</b>	<b>4,997</b>	<b>1,408</b>	<b>4,194</b>	<b>2,982</b>	<b>5,597</b>	<b>2,565</b>
Income taxes - current	711	1,460	819	2,029	935	2,151	740	1,891	671	1,279	191	1,161	858	1,772	835
Income taxes - deferred	29	155	96	212	335	901	357	465	108	△698	119	146	△330	△229	163
Minority interests in income	98	203	113	300	175	431	197	471	254	354	117	255	160	311	107
<b>NET INCOME</b>	<b>1,544</b>	<b>2,832</b>	<b>1,572</b>	<b>2,429</b>	<b>2,054</b>	<b>4,222</b>	<b>2,000</b>	<b>4,305</b>	<b>2,655</b>	<b>4,062</b>	<b>980</b>	<b>2,631</b>	<b>2,293</b>	<b>3,742</b>	<b>1,459</b>
<b>Minority interests in income</b>														<b>311</b>	<b>107</b>
<b>Income before minority interests</b>														<b>4,054</b>	<b>1,566</b>
<b>Other comprehensive income</b>															
Cumulative securities holding gain														△45	△86
Foreign currency translation adjustments														△767	53
Total other comprehensive income														△812	△33
<b>Comprehensive income</b>														<b>3,242</b>	<b>1,533</b>
Comprehensive income attributable to															
Comprehensive income attributable to owners of the parent														3,017	1,426
Comprehensive income attributable to minority interests														224	106

**Non-consolidated Statements of Income**

	[millions of yen]																																		
	Fiscal years ended March 31		Interim periods ended September 30		2005(Interim)		2005		2006(Interim)		2006		2007(Interim)		2007		2008(Interim)		2008		2009(Interim)		2009		2010(Interim)		2010		2011(Interim)		2011		2012(Interim)		
<b>I Sales</b>	<b>11,422</b>	<b>23,697</b>	<b>12,487</b>	<b>26,885</b>	<b>16,030</b>	<b>37,079</b>	<b>19,961</b>	<b>38,112</b>	<b>16,192</b>	<b>25,537</b>	<b>9,555</b>	<b>21,148</b>	<b>13,180</b>	<b>25,770</b>	<b>13,131</b>																				
<b>II Cost of goods sold</b>	<b>8,378</b>	<b>17,673</b>	<b>9,346</b>	<b>20,116</b>	<b>12,433</b>	<b>29,433</b>	<b>16,416</b>	<b>30,823</b>	<b>12,373</b>	<b>19,372</b>	<b>6,771</b>	<b>15,168</b>	<b>9,628</b>	<b>19,032</b>	<b>9,773</b>																				
Gross profit	3,043	6,023	3,140	6,769	3,597	7,645	3,545	7,289	3,819	6,164	2,784	5,979	3,551	6,737	3,358																				
<b>III Selling, general and administrative expenses</b>	<b>1,831</b>	<b>3,706</b>	<b>1,853</b>	<b>3,812</b>	<b>2,018</b>	<b>4,130</b>	<b>2,113</b>	<b>4,168</b>	<b>2,139</b>	<b>4,122</b>	<b>1,886</b>	<b>3,773</b>	<b>1,862</b>	<b>3,773</b>	<b>1,968</b>																				
<b>OPERATING INCOME</b>	<b>1,211</b>	<b>2,317</b>	<b>1,287</b>	<b>2,957</b>	<b>1,579</b>	<b>3,515</b>	<b>1,431</b>	<b>3,120</b>	<b>1,679</b>	<b>2,041</b>	<b>897</b>	<b>2,206</b>	<b>1,689</b>	<b>2,964</b>	<b>1,389</b>																				
<b>IV Non-operating income</b>	<b>21</b>	<b>338</b>	<b>59</b>	<b>709</b>	<b>43</b>	<b>930</b>	<b>23</b>	<b>1,079</b>	<b>94</b>	<b>988</b>	<b>31</b>	<b>589</b>	<b>16</b>	<b>919</b>	<b>31</b>																				
Interests and dividends income	11	327	12	598	15	879	17	1,067	14	974	11	512	10	910	12																				
Other non-operating income	9	10	46	111	28	50	6	12	79	13	19	76	5	9	19																				
<b>V Non-operating expenses</b>	<b>22</b>	<b>51</b>	<b>18</b>	<b>30</b>	<b>17</b>	<b>32</b>	<b>83</b>	<b>317</b>	<b>11</b>	<b>55</b>	<b>83</b>	<b>58</b>	<b>164</b>	<b>200</b>	<b>96</b>																				
Interest and discount expenses	19	35	13	22	8	14	17	17	10	11	5	8	3	6	2																				
Other non-operating expenses	2	16	5	8	9	17	65	299	1	44	78	50	160	193	93																				
<b>ORDINARY PROFIT</b>	<b>1,210</b>	<b>2,604</b>	<b>1,328</b>	<b>3,635</b>	<b>1,605</b>	<b>4,413</b>	<b>1,371</b>	<b>3,883</b>	<b>1,763</b>	<b>2,973</b>	<b>845</b>	<b>2,737</b>	<b>1,541</b>	<b>3,683</b>	<b>1,324</b>																				
<b>VI Extraordinary income</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>10</b>	<b>44</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13</b>	<b>33</b>	<b>0</b>																				
<b>VII Extraordinary loss</b>	<b>27</b>	<b>73</b>	<b>51</b>	<b>104</b>	<b>168</b>	<b>194</b>	<b>73</b>	<b>109</b>	<b>60</b>	<b>668</b>	<b>13</b>	<b>20</b>	<b>22</b>	<b>158</b>	<b>12</b>																				
<b>Net income before income taxes</b>	<b>1,183</b>	<b>2,531</b>	<b>1,278</b>	<b>3,533</b>	<b>1,447</b>	<b>4,263</b>	<b>1,297</b>	<b>3,773</b>	<b>1,703</b>	<b>2,305</b>	<b>831</b>	<b>2,716</b>	<b>1,533</b>	<b>3,558</b>	<b>1,312</b>																				
Income taxes - current	386	864	443	1,261	540	1,608	426	1,383	595	917	268	941	643	1,193	586																				
Income tax penalty				1,153	-	-	-	-	-	-	-	-	-	-	-																				
Income taxes - deferred	1	27	Δ22	Δ104	0	38	Δ22	18	Δ84	178	Δ40	Δ24	Δ421	Δ426	Δ58																				
<b>NET INCOME</b>	<b>795</b>	<b>1,638</b>	<b>857</b>	<b>1,224</b>	<b>906</b>	<b>2,616</b>	<b>893</b>	<b>2,371</b>	<b>1,192</b>	<b>1,209</b>	<b>603</b>	<b>1,799</b>	<b>1,311</b>	<b>2,791</b>	<b>784</b>																				
Unappropriated earning brought forward	146	146	187	187	-	-	-	-	-	-	-	-	-	-	-																				
Loss on retirement of treasury stock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																				
<b>Unappropriated retained earnings</b>	<b>941</b>	<b>1,785</b>	<b>1,044</b>	<b>1,411</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>																				

## Consolidated Statements of Cash Flows

Fiscal years ended March 31	[millions of yen]														
Interim periods ended September 30	2005(Interim)	2005	2006(Interim)	2006	2007(Interim)	2007	2008(Interim)	2008	2009(Interim)	2009	2010(Interim)	2010	2011(Interim)	2011	2012(Interim)
<b>I CASH FLOWS FROM OPERATING ACTIVITIES</b>															
Income before income taxes and minority interests	2,384	4,652	2,601	6,125	3,501	7,707	3,295	7,134	3,690	4,997	1,408	4,194	2,982	5,597	2,565
Depreciation and amortization	450	928	470	1,017	639	1,338	784	1,593	766	1,555	649	1,307	604	1,235	571
Interests and dividends income	△18	△33	△26	△53	△36	△79	△56	△117	△71	△149	△38	△69	△36	△76	△51
Interest expenses	38	73	32	64	36	77	51	108	40	73	23	42	17	32	19
Decrease (increase) in notes and accounts receivable	39	△1,093	796	△1,004	△1,477	△4,866	1,807	2,617	1,096	6,572	36	△1,991	△1,108	△641	46
Decrease (increase) in inventories	△420	△409	△211	△351	△1,419	△977	△858	389	△547	△189	1,043	789	△250	△1,488	△869
Increase (decrease) in notes and accounts payable	74	850	△184	716	1,556	3,322	△886	△2,756	△470	△3,418	△626	812	636	988	△274
Others	△93	583	△465	47	△284	△452	△343	△530	472	843	△390	△321	△28	186	388
<b>Subtotal</b>	<b>2,454</b>	<b>5,552</b>	<b>3,013</b>	<b>6,561</b>	<b>2,515</b>	<b>6,069</b>	<b>3,794</b>	<b>8,439</b>	<b>4,976</b>	<b>10,285</b>	<b>2,106</b>	<b>4,764</b>	<b>2,816</b>	<b>5,832</b>	<b>2,395</b>
Interests and dividends received	28	42	27	63	36	78	58	116	71	148	41	72	35	73	50
Interests paid	△40	△75	△33	△64	△37	△78	△47	△103	△46	△78	△24	△44	△16	△31	△16
Income taxes paid	△764	△1,420	△825	△1,717	△2,279	△3,252	△1,198	△2,335	△699	△1,663	△462	△1,075	△676	△1,562	△865
<b>Net cash provided by operating activities</b>	<b>1,677</b>	<b>4,098</b>	<b>2,181</b>	<b>4,843</b>	<b>235</b>	<b>2,816</b>	<b>2,606</b>	<b>6,116</b>	<b>4,301</b>	<b>8,691</b>	<b>1,660</b>	<b>3,716</b>	<b>2,159</b>	<b>4,312</b>	<b>1,564</b>
<b>II CASH FLOWS FROM INVESTING ACTIVITIES</b>															
Sales (acquisition) of marketable securities	98	99	△428	△449	△4	△8	△350	△38	△51	△56	△4	△8	97	176	△3
Sales (acquisition) of tangible fixed assets	△573	△1,471	△1,140	△3,813	△1,295	△3,058	△585	△1,709	△1,292	△1,849	△348	△502	△605	△1,167	△1,692
Net collection of loans receivable	9	17	8	3	△10	△10	6	7	0	△1	△1	△7	0	△3	△0
Others, net	△13	△7	54	△69	△37	△11	122	43	△73	△2,248	△584	△758	△528	△838	△193
<b>Net cash used in investing activities</b>	<b>△478</b>	<b>△1,361</b>	<b>△1,505</b>	<b>△4,332</b>	<b>△1,346</b>	<b>△3,088</b>	<b>△807</b>	<b>△1,697</b>	<b>△1,416</b>	<b>△4,156</b>	<b>△938</b>	<b>△1,276</b>	<b>△1,035</b>	<b>△1,833</b>	<b>△1,890</b>
<b>III CASH FLOWS FROM FINANCING ACTIVITIES</b>															
Increase (decrease) in loans payable	△434	△512	△266	△313	△209	92	560	341	△754	△860	△247	△323	△122	△87	370
Acquisition of treasury stock											△1,992	△1,992	-	△0	△0
Cash dividends paid	△205	△118	△360	△443	△510	△612	△542	△662	△542	△640	△542	△542	△515	△515	△515
Others, net											△75	△153	-	△419	△7
<b>Net cash provided by (used in) financing activities</b>	<b>△640</b>	<b>△630</b>	<b>△626</b>	<b>△756</b>	<b>△719</b>	<b>△520</b>	<b>17</b>	<b>△321</b>	<b>△1,296</b>	<b>△1,501</b>	<b>△2,856</b>	<b>△3,012</b>	<b>△637</b>	<b>△1,022</b>	<b>△152</b>
<b>IV Effect of exchange rate changes on cash and cash equivalents</b>	<b>29</b>	<b>11</b>	<b>190</b>	<b>320</b>	<b>△105</b>	<b>86</b>	<b>179</b>	<b>39</b>	<b>61</b>	<b>△977</b>	<b>201</b>	<b>133</b>	<b>△256</b>	<b>△278</b>	<b>△28</b>
<b>V Increase (decrease) in cash and cash equivalents</b>	<b>588</b>	<b>2,118</b>	<b>239</b>	<b>74</b>	<b>△1,937</b>	<b>△705</b>	<b>1,996</b>	<b>4,137</b>	<b>1,649</b>	<b>2,054</b>	<b>△1,933</b>	<b>△437</b>	<b>229</b>	<b>1,177</b>	<b>△507</b>
<b>VI Cash and cash equivalents at beginning of period</b>	<b>5,024</b>	<b>5,024</b>	<b>7,142</b>	<b>7,142</b>	<b>7,217</b>	<b>7,217</b>	<b>6,815</b>	<b>6,815</b>	<b>10,953</b>	<b>10,954</b>	<b>13,007</b>	<b>13,007</b>	<b>12,569</b>	<b>12,569</b>	<b>13,747</b>
<b>VII Increase in cash and cash equivalents by change in scope of consolidation</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>304</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VIII Cash and cash equivalents of newly consolidated subsidiaries at beginning of period</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>304</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>IX Cash and cash equivalents at end of period</b>	<b>5,612</b>	<b>7,142</b>	<b>7,382</b>	<b>7,217</b>	<b>5,584</b>	<b>6,815</b>	<b>8,812</b>	<b>10,953</b>	<b>12,602</b>	<b>13,007</b>	<b>11,074</b>	<b>12,569</b>	<b>12,799</b>	<b>13,747</b>	<b>13,239</b>

## Non-consolidated Statements of Cash Flows

Fiscal years ended March 31														[millions of yen]	
Interim periods ended September 30	2005(Interim)	2005	2006(Interim)	2006	2007(Interim)	2007	2008(Interim)	2008	2009(Interim)	2009	2010(Interim)	2010	2011(Interim)	2011	2012(Interim)
<b>I CASH FLOWS FROM OPERATING ACTIVITIES</b>															
Income before income taxes	1,183	2,531	1,278	3,533	1,447	4,263	1,297	3,773	1,703	2,305	831	2,716	1,533	3,558	1,312
Depreciation and amortization	230	482	255	549	322	674	371	753	423	875	361	731	322	676	332
Interests and dividends income	△ 11	△ 327	△ 12	△ 598	△ 15	△ 879	△ 17	△ 1,067	△ 14	△ 974	△ 11	△ 512	△ 10	△ 910	△ 12
Interest expenses	19	35	13	23	8	14	8	17	6	11	4	8	3	6	2
貸倒引当金の減少額 Reversal of doubtful accounts															
有形固定資産除売却損 Loss on sales of property and equipment															
Decrease (increase) in notes and accounts receivable	38	△ 423	204	△ 787	△ 2,301	△ 5,429	1,915	3,491	798	6,528	△ 883	△ 2,251	△ 688	△ 415	△ 57
Decrease (increase) in inventories	△ 52	△ 176	99	378	△ 1,037	△ 536	△ 191	391	△ 124	487	212	△ 183	135	△ 717	81
Increase (decrease) in notes and accounts payable	8	522	△ 23	956	2,148	3,631	△ 1,040	△ 2,534	△ 670	△ 4,779	339	1,630	232	917	△ 515
Others	△ 94	480	7	1,358	△ 16	△ 381	20	563	583	801	205	38	146	△ 53	354
<b>Subtotal</b>	<b>1,321</b>	<b>3,124</b>	<b>1,821</b>	<b>2,696</b>	<b>557</b>	<b>1,356</b>	<b>2,364</b>	<b>5,388</b>	<b>2,705</b>	<b>5,255</b>	<b>1,059</b>	<b>2,177</b>	<b>1,674</b>	<b>3,062</b>	<b>1,499</b>
Interests and dividends received	270	325	12	714	15	879	17	1,067	14	974	11	512	10	910	12
Interests paid	△ 20	△ 36	△ 14	△ 24	△ 8	△ 15	△ 6	△ 11	△ 11	△ 17	△ 3	△ 8	△ 2	△ 6	△ 2
Income taxes paid	△ 510	△ 871	△ 513	△ 893	△ 1,876	△ 2,590	△ 902	△ 1,843	△ 411	△ 1,105	△ 242	△ 673	△ 508	△ 1,092	△ 612
<b>Net cash provided by (used in) operating activities</b>	<b>1,061</b>	<b>2,542</b>	<b>1,305</b>	<b>2,493</b>	<b>△ 1,312</b>	<b>△ 368</b>	<b>1,473</b>	<b>4,600</b>	<b>2,296</b>	<b>5,106</b>	<b>824</b>	<b>2,007</b>	<b>1,173</b>	<b>2,873</b>	<b>896</b>
<b>II CASH FLOWS FROM INVESTING ACTIVITIES</b>															
Payment into time deposits	-	-	-	△ 100	-	-	-	-	-	-	-	-	-	-	-
Sales (acquisition) of marketable securities	△ 2	△ 316	△ 3	△ 5	△ 2	△ 5	△ 32	△ 34	△ 49	△ 52	△ 2	△ 152	△ 339	△ 341	△ 523
Sales (acquisition) of tangible fixed assets	△ 250	△ 841	△ 530	△ 1,396	△ 548	△ 1,129	△ 154	△ 1,408	△ 787	△ 861	△ 275	△ 308	△ 427	△ 610	△ 780
Net collection of loans receivable	12	22	40	19	10	21	8	14	0	0	0	0	0	0	0
<b>Net cash used in investing activities</b>	<b>△ 240</b>	<b>△ 1,136</b>	<b>△ 493</b>	<b>△ 1,481</b>	<b>△ 540</b>	<b>△ 1,113</b>	<b>△ 178</b>	<b>△ 1,428</b>	<b>△ 837</b>	<b>△ 913</b>	<b>△ 278</b>	<b>△ 461</b>	<b>△ 766</b>	<b>△ 951</b>	<b>△ 1,303</b>
<b>III CASH FLOWS FROM FINANCING ACTIVITIES</b>															
Increase (decrease) in loans payable	△ 232	△ 260	△ 192	△ 192	△ 135	△ 135	417	417	△ 518	△ 518	△ 4	△ 13	△ 9	△ 18	△ 9
Acquisition of treasury stock	△ 8	△ 12	△ 15	△ 23	△ 17	△ 19	0	△ 1	0	△ 1	△ 1,992	△ 1,992	0	0	0
Cash dividends paid	△ 197	△ 197	△ 345	△ 345	△ 492	△ 492	△ 542	△ 542	△ 542	△ 542	△ 542	△ 542	△ 515	△ 515	△ 515
<b>Net cash used in financing activities</b>	<b>△ 439</b>	<b>△ 470</b>	<b>△ 552</b>	<b>△ 560</b>	<b>△ 645</b>	<b>△ 647</b>	<b>△ 125</b>	<b>△ 126</b>	<b>△ 1,060</b>	<b>△ 1,061</b>	<b>△ 2,538</b>	<b>△ 2,548</b>	<b>△ 524</b>	<b>△ 533</b>	<b>△ 524</b>
Increase (decrease) in cash and cash equivalents	381	936	273	452	△ 2,498	△ 2,129	1,169	3,045	398	3,131	△ 1,991	△ 1,001	△ 116	1,388	△ 931
Cash and cash equivalents at beginning of period	3,265	3,265	4,201	4,201	4,653	4,653	2,523	2,523	5,569	5,569	8,701	8,701	7,699	7,699	9,087
Cash and cash equivalents at end of period	3,646	4,201	4,474	4,653	2,154	2,523	3,693	5,569	5,967	8,701	6,709	7,699	7,822	9,087	8,155